

FUSION

District Projects Priority Order (2023-2029)

Planning

Peralta Community College District (340)

No. Project	Campus	Source	Total Cost	Schedule of Funds					
				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 Milvia Building (BCC West)									
	Berkeley City College			Phase C	Phase E				
	Occupancy: 2025-26	STATE:	\$0	\$0	\$0				
	Net ASF: 33,988	DISTRICT:	\$85,677,204	\$74,256,433	\$3,855,474				
2 Child Development Center									
	Merritt College								
	Occupancy: 2021-22	STATE:	\$6,128,000						
	Net ASF: 4,784	DISTRICT:	\$13,885,000						
3 Child Development Center Instructional Building									
	Merritt College								
	Occupancy: 2023-24	STATE:	\$0						
	Net ASF: 5,705	DISTRICT:	\$5,350,350						
4 Learning Resource Center									
	Laney College								
	Occupancy: 2021-22	STATE:	\$24,417,000						
	Net ASF: 17,876	DISTRICT:	\$51,269,000						
5 Replacement of Buildings B and E (Auto and Diesel Technologies)									
	College Of Alameda								
	Occupancy: 2022-23	STATE:	\$16,569,000						
	Net ASF: 549	DISTRICT:	\$16,150,000						
6 Horticulture Building Replacement									
	Merritt College								
	Occupancy: 2022-23	STATE:	\$10,101,000						
	Net ASF: 0	DISTRICT:	\$12,429,000						
7 Modernize Theatre Building									
	Laney College								
	Occupancy: 2022-23	STATE:	\$8,253,000						
	Net ASF: 1,370	DISTRICT:	\$18,208,000						
8 Central Plant/Cooling Tower									
	Laney College								
	Occupancy: 2023-24	STATE:	\$0						
	Net ASF: 2,623	DISTRICT:	\$17,364,708						
9 EBMUD Water Main Relocation									
	Laney College								
	Occupancy: 2023-24	STATE:	\$0						
	Net ASF: 0	DISTRICT:	\$3,108,005						
10 Building S Buildout/Reconstruction									
	Merritt College			Phases C,E					
	Occupancy: 2024-25	STATE:	\$0	\$0					
	Net ASF: -4,443	DISTRICT:	\$9,889,194	\$9,015,978					
11 ADA Project									
	Merritt College			Phase W	Phase C				
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0				
	Net ASF: 0	DISTRICT:	\$3,495,244	\$156,587	\$3,186,614				
12 Locker Room Modernization									
	Laney College			Phases C,E					
	Occupancy: 2024-25	STATE:	\$0	\$0					
	Net ASF: -61	DISTRICT:	\$10,998,832	\$10,027,635					

13 Student Center Interim Improvements

Laney College

Occupancy: 2024-25 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$4,959,454

14 Aviation Complex - Phase I

College Of Alameda

Occupancy: 2022-23 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$7,464,494

15 Retro Commissioning

Merritt College

		Phase W	Phase C
Occupancy: 2024-25	STATE:	\$0	\$0
Net ASF: 0	DISTRICT:	\$8,595,402	\$385,074 \$7,836,428

16 Campus-wide Infrastructure

College Of Alameda

Occupancy: 2024-25 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$6,319,093

17 Aviation Complex Replacement

College Of Alameda

Occupancy: 2024-25 **STATE:** \$12,972,000
 Net ASF: -14 **DISTRICT:** \$12,641,000

18 Campus-wide Modernization

Merritt College

Occupancy: 2023-24 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$5,000,000

19 Campus-wide Infrastructure

Merritt College

Occupancy: 2023-24 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$7,790,055

20 CoA - Affordable Student Housing

College Of Alameda

		Phase W	Phase C	Phase E
Occupancy: 2026-27	STATE:	\$45,037,439	\$0	\$45,037,439
Net ASF: 40,214	DISTRICT:	\$37,041,965	\$2,764,200	\$29,250,580 \$2,116,893

21 New Science and Administration Building

College Of Alameda

		Phase W	Phase C	Phase E
Occupancy: 2026-27	STATE:	\$0	\$0	\$0
Net ASF: 4,310	DISTRICT:	\$96,396,367	\$5,500,000	\$87,496,367 \$2,400,000

22 Replace Bldgs E and F - Kinesiology and Physical Training

Merritt College

			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$18,395,136	\$1,377,944	\$17,017,192
Net ASF: 0	DISTRICT:	\$18,251,116	\$1,377,944	\$16,873,172

23 Campus-wide Infrastructure

Laney College

Occupancy: 2026-27 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$17,671,275

24 CUP & Campus-wide Electrical

College Of Alameda

			Phases P,W	Phase C
Occupancy: 2029-30	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$7,000,000	\$618,100	\$6,381,900

25 Library Building 17 Replacement

College Of Alameda

			Phases P,W	Phase C	Phase E
Occupancy: 2029-30	STATE:	\$25,543,147	\$1,871,038	\$23,672,109	\$0
Net ASF: 0	DISTRICT:	\$25,543,147	\$1,871,038	\$23,167,110	\$504,999

26 Campus-wide Modernization

College Of Alameda

Phase C

40 Demolition of Building A

Merritt College			Phase P	Phase W
Occupancy: 2030-31	STATE:	\$0	\$0	\$0
Net ASF: -35,199	DISTRICT:	\$3,335,000	\$145,073	\$149,407

41 Demolition of Buildings A, B, and G

Laney College			Phases P,W	Phase C
Occupancy: 2029-30	STATE:	\$0	\$0	\$0
Net ASF: -120,612	DISTRICT:	\$12,292,992	\$1,085,471	\$11,207,521

42 Demolition of Buildings A, C, D, & F

College Of Alameda				Phases P,W
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: -88,449	DISTRICT:	\$9,268,200		\$818,382

43 New Design & Manufacturing Center (Vacate A, B, and G)

Laney College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0	\$0
Net ASF: -7,366	DISTRICT:	\$70,327,717	\$1,000,000	\$5,000,000	\$61,500,000	\$2,827,717

44 STEM Replacement - Phase 2

Laney College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0	\$0
Net ASF: -590	DISTRICT:	\$53,611,722	\$2,332,110	\$2,401,805	\$46,465,280	\$2,412,527

45 Performing Arts Center Addition

Laney College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0	\$0
Net ASF: 4,122	DISTRICT:	\$23,900,000	\$900,000	\$1,800,000	\$20,000,000	\$1,200,000

46 New Campus Green & Community Building

Laney College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0	\$0
Net ASF: 15,000	DISTRICT:	\$28,271,413	\$1,000,000	\$1,800,000	\$24,200,000	\$1,271,413

47 Drought Resistant Landscaping

College Of Alameda			Phase P	Phase W	Phase C
Occupancy: 2031-32	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$0	\$0	\$0	\$0

49 Student Housing Complex

Merritt College					
Occupancy: 2034-35	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$0			

GRAND TOTALS			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
STATE:	\$319,296,410	\$0	\$46,415,383	\$22,176,371	\$47,873,818	\$112,678,288	\$11,712,550	\$0	\$0
DISTRICT:	,093,095,655	\$119,742,922	\$138,340,752	\$129,854,374	\$59,180,200	\$133,001,567	\$262,736,970	\$19,086,905	