FUSION

District Projects Priority Order (2023-2029)

FUSION					Distrie	ci Projeci	s Priority		23-2029)
Planning									
Peralta Comm	unity Col	lege Dist	rict (340)					
No. Project				<u>,</u>	Sch	edule of Fun	de		
-	0	Tables		0004.05					
Campus	Source	Total Cost	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 Milvia Building (BCC	West)								
Berkeley City College			Phase C	Phase E					
Occupancy: 2025-26	STATE:	\$0	\$0	\$0					
Net ASF: 33,988	DISTRICT:	\$85,677,204	\$74,256,433	\$3,855,474					
2 Child Development C	Center								
Merritt College									
Occupancy: 2021-22	STATE:	\$6,128,000							
Net ASF: 4,784	DISTRICT:	\$13,885,000							
3 Child Development C	Center Instructi	onal Building							
Merritt College									
Occupancy: 2023-24	STATE:	\$0							
Net ASF: 5,705	DISTRICT:	\$5,350,350							
4 Learning Resource C	Center								
Laney College									
Occupancy: 2021-22	STATE:	\$24,417,000							
Net ASF: 17,876	DISTRICT:	\$51,269,000							
5 Replacement of Buil	ldings B and E	(Auto and Die	sel Technolog	gies)					
College Of Alameda	•	•							
Occupancy: 2022-23	STATE:	\$16,569,000							
Net ASF: 549	DISTRICT:	\$16,150,000							
6 Horticulture Building	Replacement								
Merritt College	,								
Occupancy: 2022-23	STATE:	\$10,101,000							
Net ASF: 0	DISTRICT:	\$12,429,000							
7 Modernize Theatre B	uilding								
Laney College	anang								
Occupancy: 2022-23	STATE:	\$8,253,000							
Net ASF: 1,370	DISTRICT:	\$18,208,000							
8 Central Plant/Cooling		+,,							
Laney College	g i owei								
Occupancy: 2023-24	STATE:	\$0							
Net ASF: 2,623	DISTRICT:	\$17,364,708							
· ·		¢11,001,100							
9 EBMUD Water Main I	Relocation								
Laney College Occupancy: 2023-24	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$3,108,005							
-									
10 Building S Buildout	Reconstructio	on	Dharas O F						
Merritt College	CTATE.	¢0	Phases C,E						
Occupancy: 2024-25	STATE:	\$0 #0.000.104	\$0 \$0.015.079						
Net ASF: -4,443	DISTRICT:	\$9,889,194	\$9,015,978						
11 ADA Project			-	.					
Merritt College	074	*-	Phase W	Phase C					
Occupancy: 2024-25	STATE:	\$0 \$2.405.244	\$0 ¢156 597	\$0					
Net ASF: 0	DISTRICT:	\$3,495,244	\$156,587	\$3,186,614					
12 Locker Room Mode	ernization								
Laney College			Phases C,E						
Occupancy: 2024-25	STATE:	\$0	\$0						
Net ASF: -61	DISTRICT:	\$10,998,832	\$10,027,635						

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13 Student Center Inter Laney College	im Improveme	ents						
Occupancy: 2024-25	STATE:	\$0						
Net ASF: 0	DISTRICT:	\$4,959,454						
		+ 1,000,101						
L4 Aviation Complex - F College Of Alameda	maser							
Occupancy: 2022-23	STATE:	\$0						
Net ASF: 0	DISTRICT:	\$7,464,494						
		\$7,404,494						
L5 Retro Commissionin	g		Dise a stati	Dhara O				
Merritt College	07475	\$ 0	Phase W					
Occupancy: 2024-25	STATE:	\$0	\$0					
Net ASF: 0	DISTRICT:	\$8,595,402	\$385,074	\$7,836,428				
L6 Campus-wide Infrast	ructure							
College Of Alameda								
Occupancy: 2024-25	STATE:	\$0						
Net ASF: 0	DISTRICT:	\$6,319,093						
17 Aviation Complex Re	eplacement							
College Of Alameda								
Occupancy: 2024-25	STATE:	\$12,972,000						
Net ASF: -14	DISTRICT:	\$12,641,000						
L8 Campus-wide Moder	nization							
Verritt College								
Occupancy: 2023-24	STATE:	\$0						
Net ASF: 0	DISTRICT:	\$5,000,000						
19 Campus-wide Infrast	ructure							
Merritt College								
Occupancy: 2023-24	STATE:	\$0						
Net ASF: 0	DISTRICT:	\$7,790,055						
20 CoA - Affordable Stu	dent Housing							
College Of Alameda	dent nousing		Phase W	Phase C	Phase E			
Occupancy: 2026-27	STATE:	\$45,037,439		\$45,037,439	\$0			
Net ASF: 40,214	DISTRICT:	\$37,041,965		\$29,250,580				
,			ΨΖ,104,200	φ23,230,300	ΨΖ,ΙΙΟ,ΟΟΟ			
21 New Science and Ad	ministration	Building		Dhaaa O	Dhase E			
College Of Alameda	CTATE.	¢0	Phase W					
Occupancy: 2026-27 Net ASF: 4,310	STATE: DISTRICT:	\$0 \$96,396,367	\$0 \$5 500 000	\$0 \$87,496,367				
				\$67,490,307	φ2,400,000			
22 Replace Bldgs E and	l F - Kinesiolo	gy and Physic	al Training					
Merritt College					Phases C,E			
Occupancy: 2028-29	STATE:	\$18,395,136			\$17,017,192			
Net ASF: 0	DISTRICT:	\$18,251,116		\$1,377,944	\$16,873,172			
23 Campus-wide Infrast	ructure							
Laney College								
Occupancy: 2026-27	STATE:	\$0						
Net ASF: 0	DISTRICT:	\$17,671,275						
24 CUP & Campus-wide	Electrical							
College Of Alameda						Phases P,W	Phase C	
Occupancy: 2029-30	STATE:	\$0				\$0	\$0	
Net ASF: 0	DISTRICT:	\$7,000,000				\$618,100	\$6,381,900	
25 Library Building 17 F	Replacement							
L_{J} Library Dunuing L_{I}					Phases P,W	Phase C		Phase E
					Fliases F,W	T Hube O		
College Of Alameda Occupancy: 2029-30	STATE:	\$25,543,147				\$23,672,109		\$0

College Of Alameda

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Occupancy: 2026-27	STATE:	\$0	\$0					
Net ASF: 0	DISTRICT:	\$6,353,614	\$5,792,590					
27 Science & Engineerin	ng Building							
Laney College			Phase P	Phase W Phase	C Phase E			
Occupancy: 2027-28	STATE:	\$0	\$0	\$0 \$	0 \$0			
Net ASF: 5,345	DISTRICT:	\$119,137,160	\$5,182,466	\$5,337,345\$103,256,17	7 \$5,361,172			
28 Campus Modernizati								
Laney College			Phase C					
Occupancy: 2025-26	STATE:	\$0	\$0					
Net ASF: 0	DISTRICT:	\$7,307,183						
29 Student Center Reco	netruction	. , ,						
Laney College	nstruction			Phases P V	V Phases C,E			
Occupancy: 2029-30	STATE:	\$17,413,092			0 \$15,923,162			
Net ASF: 0	DISTRICT:	\$17,413,091			0 \$15,923,161			
		· ·		\$1,100,00	0 010,020,101			
30 Modernize Old Librar Laney College	y ior student	Services			Phases P,W		Phase C	Phase E
	STATE:	¢10 711 710			\$1,002,192			s0
Occupancy: 2030-31 Net ASF: 0	STATE: DISTRICT:	\$12,714,742 \$12,714,742			\$1,002,192		\$11,712,550 \$10,688,267	۵۵ \$1,024,283
		ΨΙΖ,Ι Ι4,Ι 4Ζ			φ1,002,192		\$10,000,207	φ1,024,203
31 Building D Renovatio	on				Dhaars D.W.	Dhaars O.F.		
Merritt College	CTATE.					Phases C,E		
Occupancy: 2030-31	STATE:	\$25,627,857				\$23,657,923		
Net ASF: -31,278	DISTRICT:	\$25,627,857			\$1,969,934	\$23,657,923		
32 Student Services Rep	placement							
College Of Alameda					Phases P,W			
Occupancy: 2030-31	STATE:	\$15,389,745				\$14,323,682		
Net ASF: 0	DISTRICT:	\$15,389,746			\$1,066,063	\$14,323,683		
33 Renovate Existing Co	enter Street B	Building						
Berkeley City College						Phases C,E		
Occupancy: 2030-31	STATE:	\$33,682,869				\$31,063,287		
Net ASF: 0	DISTRICT:	\$33,610,683			\$2,619,582	\$30,991,101		
34 Performing Arts Cen	ter							
College Of Alameda					Phases P,W	Phase C		Phase E
Occupancy: 2030-31	STATE:	\$25,417,167			\$1,620,776	\$23,796,391		\$0
Net ASF: 32,943	DISTRICT:	\$25,417,167			\$1,620,776	\$19,294,123		\$4,502,268
35 Modernize Building F	र							
Merritt College				Phases P,V	V	Phase C	Phase E	
Occupancy: 2029-30	STATE:	\$21,635,216		\$1,798,21	1	\$19,837,005	\$0	
Net ASF: 0	DISTRICT:	\$22,760,278		\$1,847,16	4	\$19,919,918	\$993,196	
36 Workforce & Develop	oment/Contra	ct Ed Center						
Peralta District Office*					Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0			\$0	\$0	\$0	\$0
Net ASF: 17,000	DISTRICT:	\$28,908,228			\$600,000	\$1,200,000	\$25,300,000	\$1,808,228
37 Replace District Adm	ninistrative Co	omplex						
Peralta District Office*		-				Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0				\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$69,950,957				\$5,000,570	\$61,728,300	\$3,222,087
38 Campus-wide Infrast	ructure							
Berkeley City College								
Occupancy: 2030-31	STATE:	\$0						
Net ASF: 0	DISTRICT:	\$2,500,000						
39 Campus-wide Infrast	ructure							
Peralta District Office*								
Occupancy: 2030-31	STATE:	\$0						
OUUUUUUUUV. ZUUU-JI								

40 Demolition of Buildi	ng A								
Merritt College							Phase P	Phase W	
Occupancy: 2030-31	STATE:	\$0					\$0	\$0	
Net ASF: -35,199	DISTRICT:	\$3,335,000					\$145,073	\$149,407	
41 Demolition of Buildi	ngs A, B, and	G							
Laney College							Phases P,W	Phase C	
Occupancy: 2029-30	STATE:	\$0					\$0	\$0	
Net ASF: -120,612	DISTRICT:	\$12,292,992					\$1,085,471	\$11,207,521	
42 Demolition of Buildi	ngs A, C, D, &	F							
College Of Alameda									Phases P,W
Occupancy: 2031-32	STATE:	\$0							\$0
Net ASF: -88,449	DISTRICT:	\$9,268,200							\$818,382
43 New Design & Manu	facturing Cent	ter (Vacate A, B,	and G)						
Laney College						Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0				\$0	\$0	\$0	\$0
Net ASF: -7,366	DISTRICT:	\$70,327,717				\$1,000,000	\$5,000,000	\$61,500,000	\$2,827,717
44 STEM Replacement	- Phase 2								
Laney College						Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0				\$0	\$0	\$0	\$0
Net ASF: -590	DISTRICT:	\$53,611,722				\$2,332,110	\$2,401,805	\$46,465,280	\$2,412,527
45 Performing Arts Cer	nter Addition								
Laney College						Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0				\$0	\$0	\$0	\$0
Net ASF: 4,122	DISTRICT:	\$23,900,000				\$900,000	\$1,800,000	\$20,000,000	\$1,200,000
46 New Campus Green	& Community	y Building							
Laney College	-					Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0				\$0	\$0	\$0	\$0
Net ASF: 15,000	DISTRICT:	\$28,271,413				\$1,000,000	\$1,800,000	\$24,200,000	\$1,271,413
47 Drought Resistant L	andscaping								
College Of Alameda				Phase P	Phase W	Phase C			
Occupancy: 2031-32	STATE:	\$0		\$0	\$0	\$0			
Net ASF: 0	DISTRICT:	\$0		\$0	\$0	\$0			
49 Student Housing Co	mplex								
Merritt College	•								
Occupancy: 2034-35	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$0							
GRAND TOTALS			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	STATE:	\$319,296,410	\$0 \$	46,415,383 \$	22,176,371	\$47,873,818	\$112,678,288	\$11,712,550	\$0
	DISTRICT:	,093,095,655\$1	19,742,922\$1	.38,340,752\$1	.29,854,374	\$59,180,200	\$133,001,567	\$262,736,970	\$19,086,905

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